

Survey of Local Government Finances
Utah Municipalities
Fiscal Year Ended June 30, 2005

2005

FY 2005	Town of Rockville	GOVERNMENTAL FUNDS	ENTERPRISE FUNDS
PART I	TAX REVENUES	Amount	Amount
	Property Taxes		
1.1	Property taxes - (All property taxes not separately listed below.)	T01	
		25,702	
1.2	Property Taxes - Debt Service	T01	
1.3	Property Taxes - RDA Increment	T01	
1.4	Property Taxes - Library	T01	
1.5	Property Taxes - Delinquent	T01	
2	Fee in lieu	T01	
		2,465	
	Local Sales Taxes		
3.1	General sales tax - Local option	T09	
3.2	Highway improvement sales tax	T19	
3.3	Resort community sales tax	T19	
3.4	Resort plus sales tax	T19	
3.5	Energy sales and use tax	T19	
3.6	Transient room tax	T19	
3.7	Public transit sales tax (UC 59-12-501)	T19	
3.8	Other - specify	T19	
	Franchise Tax		
4.1	Telephone franchise tax	T15	
4.2	Cable TV franchise tax	T15	
4.3	Water franchise tax	T15	
4.4	Sewer franchise tax	T15	
4.5	Other - Specify	T15	
		983	
	Licenses, Fees and Permits		
5.1	Business license fees	T99	
5.2	Building permit fees	T99	
5.3	Other licenses, permits & taxes - Specify	T99	
		630	
		2,944	
		890	
PART II	REVENUES - Other than tax and Intergovernmental revenues		
	Utility Sales Revenue / User Fees		
1.1	Water supply system	A91	
1.2	Electric power system	A92	
1.3	Gas supply system	A93	
1.4	Transit or bus system	A94	
	Other Sales and Service Revenue		
2.1	Sewer charges	A80	
2.2	Storm drainage	A80	
		GOVERNMENTAL FUNDS	ENTERPRISE FUNDS

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PART II		REVENUES - Other than tax and intergovernmental revenues (cont.)		Amount	Amount												
2.3	Garbage collection / street cleaning	A81		18,280													
3.1	Parks and recreation charges	A61															
3.2	Airports - include rentals and gross sales of gas and oil.	A01															
3.3	Parking facilities, lots & meters	A60															
3.4	Hospital charges received	A36															
3.5	Cemeteries	A03															
3.6	Municipal housing rental projects (gross)	A50		2,710													
3.7	Special police services	A89															
4.1	Impact fees	A89															
4.2	Connection fees	A89															
4.3	Plan check fees	A89															
4.4	Zoning & subdivision fees	A89															
4.5	Sale of maps & publications	A89															
5	Other miscellaneous fees	A89															
Special Assessments																	
6.1	Street cuts and public improvements	U01															
6.2	Sidewalk & curb repairs	U01															
6.3	Street lighting charges - Lighting districts	U01															
6.4	Other special improvement & service	U01															
Fines and Forfeitures (Circuit Court)																	
7.1	Court fines, bail forfeitures, and moving violations surcharges	U89															
7.2	Parking ticket revenue	U99															
Fines (Justice Court)																	
8.1	Court fines, bail forfeitures, and moving violations surcharges	U99															
8.2	Parking ticket revenue	U99															
Interest, Rents and Royalties																	
9	Interest earnings	U20		3,018													
10	Rents and royalties	U40		7,570													
Miscellaneous																	
11	Other miscellaneous revenue - Specify	U89		13,341													
12	Misc. Revenues	NR															
13	Proceeds from sale of real property	U11															
<table border="0" style="width:100%"> <tr> <td align="right" colspan="3">GOVERNMENTAL FUNDS</td> <td align="right" colspan="3">ENTERPRISE FUNDS</td> </tr> <tr> <td align="right">(a)</td> <td align="right">(b)</td> <td align="right">(c)</td> <td align="right">(d)</td> <td align="right">(e)</td> <td align="right">(f)</td> </tr> </table>						GOVERNMENTAL FUNDS			ENTERPRISE FUNDS			(a)	(b)	(c)	(d)	(e)	(f)
GOVERNMENTAL FUNDS			ENTERPRISE FUNDS														
(a)	(b)	(c)	(d)	(e)	(f)												

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PART III INTERGOVERNMENTAL REVENUE									
		From the State	From other local governments	From federal government directly	From the State	From other local governments	From federal government directly		
1	General support	C30	D30	B30	C30	D30	B30		
2	Public safety grants	C89	D89	B89	C89	D89	B89		
3	Streets and highways / C Roads	C46	D46	B46	C46	D46	B46		
4	Community development	C50	D50	B50	C50	D50	B50		
5	Liquor funds	C88	D88	B88	C88	D88	B88		
6	Intergovernmental service contracts	C89	D89	B89	C89	D89	B89		
7	Other - Specify Library/Airport	C89	D89	B89	C89	D89	B89		
PART IV DIRECT EXPENDITURES BY PURPOSE AND TYPE									
GOVERNMENTAL FUNDS									
		Current Operation Direct expenditures including salaries and wages	Construction	Purchase of equipment, land, and existing structures	Current Operation Direct expenditures including salaries and wages	Construction	Purchase of equipment, land, and existing structures		
		(a)	(b)	(c)	(d)	(e)	(f)		
GOVERNMENTAL ADMINISTRATION									
1.1	Financial administration	E21	F23	G23	E23	F23	G23		
1.2	Judicial / courts	E25	F25	G25	E25	F25	G25		
1.3	Legal / attorney	E26	F26	G26	E26	F26	G26		
1.4	General municipal buildings	E31	F31	G31	E31	F31	G31		
1.5	Central administration	E29	F29	G29	E29	F29	G29		
1.6	Planning and zoning	E29	F29	G29	E29	F29	G29		
1.7	Economic development	E89	F89	G89	E89	F89	G89		
Public Safety									
2.1	Police	E62	F62	G62	E62	F62	G62		
2.2	Fire	E24	F24	G24	E24	F24	G24		
2.3a	Ambulance / paramedic - Use this line if the services are part of the fire department.	E24	F24	G24	E24	F24	G24		
2.3b	Ambulance / paramedic - Use this line if the services are not part of the fire department.	E32	F32	G32	E32	F32	G32		
2.4	Corrections / Jail	E05	F05	G05	E05	F05	G05		
2.5	Protective inspection and regulation	E66	F66	G66	E66	F66	G66		
Environment and Housing									
3.1	Sewer	E90	F90	G90	E90	F90	G90		
3.2	Storm drainage	E80	F80	G80	E80	F80	G80		
3.3	Solid waste management	E81	F81	G81	E81	F81	G81		
3.4	Recycling programs	E81	F81	G81	E81	F81	G81		
3.5	Housing & community development	E50	F50	G50	E50	F50	G50		
3.6	Redevelopment agencies	E50	F50	G50	E50	F50	G50		
GOVERNMENTAL FUNDS									
ENTERPRISE FUNDS									

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PART IV DIRECT EXPENDITURES BY PURPOSE AND TYPE (cont.)		Current Operation Direct expenditures including salaries and wages	Construction	Purchase of equipment, land, and existing structures	Current Operation Direct expenditures including salaries and wages	Construction	Purchase of equipment, land, and existing structures
		(a)	(b)	(c)	(d)	(e)	(f)
3.7	Parks and recreation programs (not addressed below)	E61	F61	G61	E61	F61	G61
3.8	Cultural & community events	E61	F61	G61	E61	F61	G61
3.9	Golf courses	E61	F61	G61	E61	F61	G61
3.10	Rodeo grounds & equestrian parks	E61	F61	G61	E61	F61	G61
3.11	Cemeteries	E03	F03	G03	E03	F03	G03
3.12	Libraries	E52	F52	G52	E52	F52	G52
Transportation							
4.1	Roads & streets - maintenance and construction - See instructions	E44	F44	G44	E44	F44	G44
4.2	Other road and street maintenance - including snow removal	E44	F44	G44	E44	F44	G44
4.3	Sidewalk, curb, & gutter	E44	F44	G44	E44	F44	G44
4.4	Street lighting	E44	F44	G44	E44	F44	G44
4.5	Engineering	E44	F44	G44	E44	F44	G44
4.6	Municipal airports	E01	F01	G01	E01	F01	G01
4.7	Parking facilities	E61	F61	G61	E61	F61	G61
Health							
5.1	Own hospitals	E36	F36	G36	E36	F36	G36
5.2	Other hospitals	E38	F38	G38	E38	F38	G38
5.3	Health (other than hospitals)	E32	F32	G32	E32	F32	G32
Interest on Debt							
6.1	Interest on debt - Water supply system	191			191		
6.2	Interest on debt - Electric power system	192			192		
6.3	Interest on debt - Gas supply system	193			193		
6.4	Interest on debt - Transit or bus system	194			194		
6.5	Interest on debt - All other interest	189			189		
Utilities							
7.1	Water supply system	E91	F91	G91	E91	F91	G91
7.2	Electric power system	E92	F92	G92	E92	F92	G92
7.3	Gas supply system	E93	F93	G93	E93	F93	G93
7.4	Transit or bus system	E94	F94	G94	E94	F94	G94
All Other Expenditures							
8.1	All other expenditures - See instructions Specify	E89	F89	G89	E89	F89	G89
GOVERNMENTAL FUNDS							
ENTERPRISE FUNDS							

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8.2	All other expenditures - See instructions Specify	E89 (a)	F89 (b)	G89 (c)	E89 (d)	F89 (e)	G89 (f)
8.3	All other expenditures - See instructions Specify	E89	F89	G89	E89	F89	G89
PART V INTERGOVERNMENTAL EXPENDITURES							
1	Fire	L24	M24	L24	M24	M24	
2	Highways	L44	M44	L44	M44	M44	
3	Police	L62	M62	L62	M62	M62	
4	Sanitation	L81	M81	L81	M81	M81	
5	Recreation	L61	M61	L61	M61	M61	
6	Judicial and legal	L25	M25	L25	M25	M25	
7	All other	L89	M89	L89	M89	M89	
PART VI PERSONNEL EXPENDITURES							
1	Report the total expenditure for salaries and wages included in column (a + c) of part IV, as well as any salaries and wages paid to your own government's employees on force account construction projects.	Z00 Amount			Z00 Amount		
		21,508					
PART VII INDEBTEDNESS							
GOVERNMENTAL FUNDS							
		Outstanding at beginning of year	Issued during fiscal year (include all refunding debt)	Retired during fiscal year (include all refunded debt)	Total Outstanding (a + b - c = d) Also, (d = e + f)	Detail of long-term debt outstanding	
Long-term Outstanding Debt		(a)	(b)	(c)	(d)	(e)	(f)
1.1	Water supply system	19A	29A	39A	44A	41A	
1.2	Electric supply system	19B	29B		44B	41B	
1.3	Sewer system	19X	29X		44X	41X	
1.4	Gas supply system	19C	29C		44C	41C	
1.5	Transit system	19D	29D		44D	41D	
1.6	Public debt for privately owned housing, industrial or business purposes	19T	24T	34T	44T		
GOVERNMENTAL AND ENTERPRISE FUNDS							
PART VII INDEBTEDNESS (cont.)							
GOVERNMENTAL and ENTERPRISE FUNDS							
Detail of long-term debt outstanding							

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